

		2017-2018 BUDGET	2018-2019 BUDGET
A1010.1	Trustee PS	\$5,250.00	\$ 5,250.00
A1010.4	Trustee CE	\$600.00	\$ 600.00
A1110.12	Constable PS	\$450.00	\$ 450.00
A1210.1	Mayor PS	\$4,750.00	\$ 4,750.00
A1210.4	Mayor CE	\$600.00	\$ 600.00
A1325.1	Treasurer PS	\$4,250.00	\$ 4,250.00
A1325.4	Treasurer CE	\$750.00	\$ 750.00
A1410.1	Clerk PS	\$9,550.00	\$ 9,550.00
A1410.4	Clerk CE	\$2,400.00	\$ 2,400.00
A1420.4	Attorney	\$7,000.00	\$ 7,000.00
A1450.1	Election PS	\$200.00	\$ 200.00
A1450.4	Election CE	\$300.00	\$ 300.00
A1640.2	Central Garage Equip	\$400.00	\$ 400.00
A1640.4	Central Garage CE	\$7,000.00	\$ 7,000.00
A1910.4	Unallocated Ins.	\$7,000.00	\$ 8,000.00
A1920.4	Municipal Assoc. Dues	\$1,000.00	\$ 1,000.00
A1990.4	Contingent Account	\$3,200.00	\$ 3,200.00
	TOTAL GOVT. SUPPORT	\$54,700.00	\$55,700.00
A3410.45	Fire Truck Lease	\$57,219.00	\$ 57,219.00
	TOTAL FIRE PROTECTION	\$57,219.00	\$ 57,219.00
A3510.1	Dog Control PS	\$1,000.00	\$ 1,000.00
A3620.1	Codes Enforcer PS	\$3,250.00	\$ 3,250.00
A3620.4	Codes Enforcer CE	\$1,350.00	\$ 1,350.00
	TOTAL PUBLIC SAFETY	\$5,600.00	\$5,600.00
A4010.1	Public Health PS	\$100.00	\$ 100.00
A4010.4	Public Health CE	\$50.00	\$ 50.00
A4020.1	Registrar	\$25.00	\$ 25.00
	TOTAL PUBLIC HEALTH	\$175.00	\$175.00

A5010.4	Street Admin. CE	\$4,400.00	\$	4,400.00
A5110.1	Street Maint. PS	\$13,000.00	\$	13,000.00
A5110.2	Street Maint Equip.	\$1,500.00	\$	1,500.00
A5110.4	Street Maint. CE	\$50,000.00	\$	39,390.00
A5110.4	CHIPS	\$3,500.00	\$	3,500.00
A5182.4	Street Lights	\$13,000.00	\$	13,000.00
	TOTAL TRANSPORTATION	\$85,400.00		\$74,790.00
A962	Special Rec. Facility	\$30,000.00	\$	10,000.00
A7310.1	Recreation PS	\$2,400.00	\$	3,000.00
A7310.2	Recreation Equip	\$1,400.00	\$	1,400.00
A7310.4	Recreation CE	\$3,000.00	\$	3,000.00
A962	Revitalization CE	\$18,765.00	\$	18,765.00
A7510.1	Historian PS	\$200.00	\$	200.00
A7510.4	Historian CE	\$550.00	\$	550.00
A7510.41	Building Rental	\$2,100.00	\$	2,100.00
A7510.42	Telephone	\$350.00	\$	350.00
	TOTAL CULTURE AND REC.	\$58,765.00		\$39,365.00
A8010.1	Zoning PS	\$2,500.00	\$	2,500.00
A8010.4	Zoning CE	\$500.00	\$	500.00
A8160.4	Garbage/Refuse	\$5,500.00	\$	5,500.00
A8790.4	Reynolds Rent	\$7,500.00	\$	7,500.00
	TOTAL COMMUNITY SERVICE	\$16,000.00		\$16,000.00
A9030.8	Social Security	\$3,900.00	\$	3,900.00
A9040.8	Workmen's Compensation	\$4,000.00	\$	4,000.00
A9050.8	Unemployment Insurance	\$1,000.00	\$	1,000.00
	TOTAL EMPLOYEE BENEFITS	\$8,900.00		\$8,900.00
	TOTAL APPROPRIATIONS	\$286,759.00		\$257,749.00

F1910.4	Insurance	\$2,000.00		\$2,200.00
	TOTAL GOVERNMENT SUPPORT	\$2,000.00	\$	2,200.00
F8310.13	Treasurer PS	\$3,500.00	\$	3,500.00
F8310.14	Foreman PS	\$22,650.00	\$	22,650.00
F8310.2	Admin Equip	\$1,000.00	\$	1,000.00
F8310.4	Admin CE	\$6,000.00	\$	6,000.00
F8330.2	Purification Equip	\$800.00	\$	800.00
F8330.4	Purification CE	\$3,000.00	\$	3,000.00
F8340.2	Trans. & Dist. Equip	\$10,000.00	\$	10,000.00
F8340.4	Trans. & Dist. CE	\$20,000.00	\$	20,000.00
	TOTAL HOME SERVICES	\$66,950.00		\$66,950.00
F9030.8	Social Security	\$1,800.00	\$	1,800.00
F9055.8	Unemployment	\$300.00	\$	300.00
F9040.8	Work. Comp.	\$1,000.00	\$	1,000.00
	TOTAL EMPLOYEE BENEFITS	\$3,100.00		\$3,100.00
F9710.6	Bond Princ.	\$24,390.00	\$	24,390.00
	TOTAL DEBT SERVICE	\$24,390.00		\$24,390.00
	TOTAL APPROPRIATIONS	\$96,440.00		\$96,640.00

GENERAL FUND INCOME

A1090	Penalty Taxes	\$600.00	\$	600.00
A1120	Sales Tax	\$42,000.00	\$	39,000.00
A1170	Franchises	\$11,000.00	\$	11,000.00
A1190	In Lieu / Taxes	\$1,500.00	\$	1,800.00
A2401	Interest Earnings	\$150.00	\$	150.00
A2450	Commissions - Hydro	\$30,000.00	\$	30,000.00
A2590	Bldg / Zone Permits	\$300.00	\$	300.00
A3001	State Aid / Per Capital	\$8,348.00	\$	8,348.00
A3005	State Aid / Mort. Tax	\$3,000.00	\$	3,000.00
A3501	CHIPS	\$3,500.00	\$	3,500.00
A2350	Recreation other Govt.	\$2,100.00	\$	2,200.00
A2262	Fire Protection	\$127,890.00	\$	57,219.00
	TOTAL OTHER THAN TAX	\$230,388.00		\$157,117.00
	APPROP. FUND BALANCE	\$58,000.00		\$30,000.00
	TO BE RAISED IN TAXES	\$93,086.00		\$70,632.00

WATER FUND INCOME

F2140	Metered Water Sales	\$85,000.00		\$78,000.00
F2144	Water Penalty	\$2,200.00		\$2,200.00
F2401	Bank Interest	\$30.00		\$30.00
	Approp. Fund balance	\$9,210.00		\$16,410.00
	TOTALS:	\$96,440.00	\$0.00	\$96,640.00

TAXABLE ASSESSED VALUE \$25,496,900.00
TAX RATE \$2.770219

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