

		<u>2016-2017</u> <u>BUDGET</u>	<u>2017-2018</u> <u>TENTATIVE</u>
A1010.1	TRUSTEE PS	\$5,250.00	\$5,250.00
A1010.4	TRUSTEE CE	\$600.00	\$600.00
A1110.12	CONSTABLE PS	\$450.00	\$450.00
A1210.1	MAYOR PS	\$4,750.00	\$4,750.00
A1210.4	MAYOR CE	\$600.00	\$600.00
A1325.1	TREASURER PS	\$4,250.00	\$4,250.00
A1325.4	TREASURER CE	\$750.00	\$750.00
A1410.1	CLERK PS	\$9,550.00	\$9,550.00
A1410.4	CLERK CE	\$2,400.00	\$2,400.00
A1420.4	LEGAL CE	\$7,000.00	\$7,000.00
A1450.1	ELECTION PS	\$200.00	\$200.00
A1450.4	ELECTION CE	\$300.00	\$300.00
A1640.2	GARAGE EQUIP.	\$400.00	\$400.00
A1640.4	GARAGE CE	\$7,000.00	\$7,000.00
A1910.4	INSURANCE	\$7,000.00	\$7,000.00
A1920.4	MUNICIPAL ASSOC. DUES	\$1,000.00	\$1,000.00
A1990.4	CONTINGENT	\$3,200.00	\$3,200.00
TOTAL GOVERNMENT SUPPORT:		\$54,700.00	\$54,700.00
A3410.2	EQUIPMENT	\$17,190.00	\$17,190.00
A3410.4	CONTRACTUAL	\$18,600.00	\$18,600.00
A3410.41	FUEL & GAS	\$2,050.00	\$2,050.00
A3410.42	UTILITIES	\$21,300.00	\$21,000.00
A3410.43	INSURANCE	\$9,000.00	\$9,000.00
A3410.44	WORK. COMP.	\$21,875.00	\$21,875.00
A3410.45	TRUCK LEASE	\$0.00	\$57,219.00
A9950.4	TRANSFER TO FIRE MAIN.	\$5,000.00	\$5,000.00
A9950.41	TRANSFER TO FIRE EQUIP	\$57,000.00	\$0.00
TOTAL FIRE PROTECTION		\$152,015.00	\$151,934.00

		2016-2017	2017-2018
		<u>BUDGET</u>	<u>TENTATIVE</u>
A3510.1	DOG CONTROL PS	\$1,000.00	\$1,000.00
A3620.1	CODES ENFORCER PS	\$3,250.00	\$3,250.00
A3620.4	CODES ENFORCER CE	\$1,350.00	\$1,350.00
TOTAL PUBLIC SAFETY		\$5,600.00	\$5,600.00
A4010.1	HEALTH OFFICER PS	\$100.00	\$100.00
A4010.4	HEALTH OFFICER CE	\$50.00	\$50.00
A4020.1	REGISTRAR	\$25.00	\$25.00
TOTAL PUBLIC HEALTH		\$175.00	\$175.00
A5010.4	STREET ADMIN CE	\$4,400.00	\$4,400.00
A5110.1	STREET PS	\$13,000.00	\$13,000.00
A5110.2	Equipment	\$1,500.00	\$1,500.00
A5110.4	STREET CE	\$50,000.00	\$50,000.00
A5110.4	CHIPS	\$3,500.00	\$3,500.00
A5182.4	Street Lights	\$13,000.00	\$13,000.00
TOTAL TRANSPORTATION		\$85,400.00	\$85,400.00
A7180.4	SPECIAL REC. FACILITY	\$30,000.00	\$30,000.00
A7310.1	RECREATION PS	\$2,400.00	\$2,400.00
A7310.2	RECREATION EQUIP	\$1,400.00	\$1,400.00
A7310.4	RECREATION CE	\$3,000.00	\$3,000.00
A7410.4	REVITALIZATION CE	\$16,134.00	\$16,134.00
A7510.1	HISTORICAL PS	\$200.00	\$200.00
A7510.4	HISTORICAL CE	\$550.00	\$550.00
A7510.41	HISTORICAL RENT	\$2,100.00	\$2,100.00
A7510.42	HISTORICAL PHONE	\$350.00	\$350.00
TOTAL CULTURE AND RECREATION		\$56,134.00	\$56,134.00
A8010.1	ZONING PS	\$2,500.00	\$2,500.00
A8010.4	ZONING CE	\$500.00	\$500.00
A8160.4	GARBAGE/REFUSE CE	\$5,500.00	\$5,500.00
A8790.4	REYNOLDS RENT	\$7,500.00	\$7,500.00
TOTAL COMMUNITY SERVICE		\$16,000.00	\$16,000.00

	<u>2016-2017</u> <u>BUDGET</u>	<u>2017-2018</u> <u>TENTATIVE</u>
A9030.8 Social Security	\$3,900.00	\$3,900.00
A9040.8 Workmen's Compensation	\$4,000.00	\$4,000.00
A9050.8 Unemployment Insurance	\$1,000.00	\$1,000.00
TOTAL EMPLOYEE BENEFITS	\$8,900.00	\$8,900.00
TOTAL APPROPRIATIONS:	\$378,924.00	\$378,843.00

	<u>2016-2017</u>	<u>2017-2018</u>
	<u>BUDGET</u>	<u>TENTATIVE</u>
F1910.4 INSURANCE	\$2,000.00	\$2,000.00
TOTAL GOVERNMENT SUPPORT	\$2,000.00	\$2,000.00
F8310.13 TREASURER PS	\$3,500.00	\$3,500.00
F8310.14 FOREMAN PS	\$22,650.00	\$22,650.00
F8310.2 WATER ADMIN EQUIP	\$1,000.00	\$1,000.00
F8310.4 WATER ADMIN CE	\$6,000.00	\$6,000.00
F8330.2 PURIFICATION EQUIP	\$800.00	\$800.00
F8330.4 PURIFICATION CE	\$3,000.00	\$3,000.00
F8340.2 TRANS. & DISTRIB. EQUIP	\$10,000.00	\$10,000.00
F8340.4 TRANS. & DISTRIB. CE	\$20,000.00	\$20,000.00
TOTAL HOME SERVICES	\$66,950.00	\$66,950.00
F9030.8 SOCIAL SECURITY	\$1,800.00	\$1,800.00
F9040.8 WORKERS COMP.	\$1,000.00	\$1,000.00
F9050.8 UNEMPLOYMENT	\$300.00	\$300.00
TOTAL EMPLOYEE BENEFITS	\$3,100.00	\$3,100.00
F9710.6 BOND PRINCIPAL	\$24,390.00	\$24,390.00
TOTAL DEBT SERVICES	\$24,390.00	\$24,390.00
F9550.9 Transfer to Capital Fund - Maint.	\$17,000.00	\$0.00
TOTAL TRANSFERS	\$17,000.00	\$0.00
TOTAL APPROPRIATIONS	\$113,440.00	\$96,440.00

		2015-2016	2017-2018
		<u>BUDGET</u>	<u>TENTATIVE</u>
A1090	PENALTIES & INTEREST	\$600.00	\$600.00
A1120	SALES TAX	\$42,000.00	\$42,000.00
A1170	FRANCHISES	\$11,000.00	\$11,000.00
A1190	IN LIEU OF TAXES	\$1,500.00	\$1,500.00
A2262	FIRE PROTECTION	\$127,890.00	\$127,890.00
A2401	INTEREST	\$150.00	\$150.00
A2450	HYDRO RENT	\$30,000.00	\$30,000.00
A2590	PERMITS	\$300.00	\$300.00
A3001	STATE AID	\$8,348.00	\$8,348.00
A3005	MORTGAGE TAX	\$3,000.00	\$3,000.00
A3501	CHIPS	\$3,500.00	\$3,500.00
A2350	RECREATION OTHER GOVT	\$2,100.00	\$2,100.00
TOTAL OTHER THAN TAX		\$230,388.00	\$230,388.00
APPROPRIATED FUND BALANCE		\$58,000.00	\$58,000.00
TO BE RAISED IN TAXES		\$90,536.00	\$90,455.00
LAST YEARS TAX RATE \$			
THIS YEARS TAX RATE \$			

TAX. ASSESSED VALUE \$25,746,837.00

		2015-2016	2017-2018
		<u>BUDGET</u>	<u>TENTATIVE</u>
F2140	METERED SALES	\$85,000.00	\$85,000.00
F2148	PENALTIES	\$2,200.00	\$2,200.00
F2401	INTEREST	\$30.00	\$30.00
APPROPRIATED FUND BALANCE		\$9,870.00	\$9,210.00
TOTALS:		\$97,100.00	\$96,440.00