

## 2022-2023

## BUDGET

2021-2022  
BUDGET2022-2023  
BUDGET

A1010.1	Trustee PS	\$5,250.00	\$ 6,000.00
A1010.4	Trustee CE	\$600.00	\$ -
A1110.12	Constable PS	\$450.00	\$ 450.00
A1210.1	Mayor PS	\$4,750.00	\$ 4,750.00
A1210.4	Mayor CE	\$600.00	\$ 600.00
A1325.1	Treasurer PS	\$4,250.00	\$ 5,000.00
A1325.4	Treasurer CE	\$750.00	\$ 750.00
A1410.1	Clerk PS	\$9,550.00	\$ 8,500.00
A1410.4	Clerk CE	\$2,400.00	\$ 4,000.00
A1420.4	Attorney	\$7,000.00	\$ 7,000.00
A1450.1	Election PS	\$300.00	\$ 300.00
A1450.4	Election CE	\$300.00	\$ 300.00
A1640.2	Central Garage Equip	\$400.00	\$ 400.00
A1640.4	Central Garage CE	\$7,000.00	\$ 7,000.00
A1910.4	Unallocated Ins.	\$8,000.00	\$ 8,000.00
A1920.4	Municipal Assoc. Dues	\$1,000.00	\$ 1,000.00
A1990.4	Contingent Account	\$2,398.00	\$ 494.00
	<b>TOTAL GOVT. SUPPORT</b>	<b>\$54,998.00</b>	<b>\$54,544.00</b>
A3410.45	Fire Truck Lease	\$57,219.00	\$ 57,219.00
	<b>TOTAL FIRE PROTECTION</b>	<b>\$57,219.00</b>	<b>\$ 57,219.00</b>
A3510.1	Dog Control PS	\$1,000.00	\$ 1,000.00
A3620.1	Codes Enforcer PS	\$3,250.00	\$ 3,750.00
A3620.4	Codes Enforcer CE	\$1,350.00	\$ 1,350.00
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$5,600.00</b>	<b>\$6,100.00</b>
A4010.1	Public Health PS	\$100.00	\$ 100.00
A4010.4	Public Health CE	\$50.00	\$ 800.00
	<b>TOTAL PUBLIC HEALTH</b>	<b>\$150.00</b>	<b>\$900.00</b>

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A5010.4	Street Admin. CE	\$4,400.00	\$	4,400.00
A5110.1	Street Maint. PS	\$13,000.00	\$	13,000.00
A5110.2	Street Equip	\$0.00	\$	20,000.00
A5110.4	Street Maint. CE	\$66,655.00	\$	66,655.00
A5110.4	CHIPS	\$3,500.00	\$	3,500.00
A5182.4	Street Lights	\$13,000.00	\$	13,000.00

<b>TOTAL TRANSPORTATION</b>		<b>\$100,555.00</b>		<b>\$120,555.00</b>
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A7310.1	Recreation PS	\$3,000.00	\$	4,000.00
A7310.4	Recreation CE	\$7,400.00	\$	10,000.00
A7510.1	Historian PS	\$200.00	\$	200.00
A7510.4	Historian CE	\$550.00	\$	550.00
A7510.41	Building Rental	\$2,100.00	\$	2,100.00
A7510.42	Telephone	\$350.00	\$	350.00

<b>TOTAL CULTURE AND REC.</b>		<b>\$13,600.00</b>		<b>\$17,200.00</b>
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A8010.1	Zoning PS	\$2,500.00	\$	2,750.00
A8010.4	Zoning CE	\$500.00	\$	500.00
A8160.4	Garbage/Refuse	\$5,500.00	\$	8,000.00
A8790.4	Reynolds Rent	\$7,500.00	\$	7,500.00
A8810.4	Cemetary	\$1,500.00	\$	1,500.00

<b>TOTAL COMMUNITY SERVICE</b>		<b>\$17,500.00</b>		<b>\$20,250.00</b>
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A9030.8	Social Security	\$3,900.00	\$	3,900.00
A9040.8	Workmen's Compensation	\$4,000.00	\$	4,000.00
A9050.8	Unemployment Insurance	\$1,000.00	\$	1,000.00

<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$8,900.00</b>		<b>\$8,900.00</b>
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<b>TOTAL APPROPRIATIONS</b>		<b>\$258,522.00</b>		<b>\$285,668.00</b>
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F1910.4	Insurance	\$2,200.00	\$2,200.00
	<b>TOTAL GOVERNMENT SUPPORT</b>	<b>\$2,200.00</b>	<b>\$ 2,200.00</b>
F8310.13	Treasurer PS	\$3,500.00	\$ 3,500.00
F8310.14	Foreman PS	\$16,000.00	\$ 19,000.00
F8310.4	Admin CE	\$7,000.00	\$ 7,000.00
F8330.4	Purification CE	\$3,800.00	\$ 3,800.00
F8340.4	Trans. & Dist. CE	\$36,650.00	\$ 36,650.00
	<b>TOTAL HOME SERVICES</b>	<b>\$66,950.00</b>	<b>\$69,950.00</b>
F9030.8	Social Security	\$1,800.00	\$ 1,800.00
F9055.8	Unemployment	\$300.00	\$ 300.00
F9040.8	Work. Comp.	\$1,000.00	\$ 1,000.00
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>
F9710.6	Bond Princ.	\$24,390.00	\$ 24,390.00
	<b>TOTAL DEBT SERVICE</b>	<b>\$24,390.00</b>	<b>\$24,390.00</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>\$96,640.00</b>	<b>\$99,640.00</b>

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## GENERAL FUND INCOME

A1090	Penalty Taxes	\$600.00	\$	600.00
A1120	Sales Tax	\$37,000.00	\$	40,000.00
A1170	Franchises	\$11,000.00	\$	11,000.00
A2401	Interest Earnings	\$150.00	\$	100.00
A2450	Commissions - Hydro	\$30,000.00	\$	30,000.00
A2590	Bldg / Zone Permits	\$300.00	\$	200.00
A3001	State Aid / Per Capital	\$8,348.00	\$	8,348.00
A3005	State Aid / Mort. Tax	\$3,000.00	\$	3,000.00
A3501	CHIPS	\$3,500.00	\$	3,500.00
A2350	Recreation other Govt.	\$2,200.00	\$	2,200.00
A2262	Fire Protection	\$57,219.00	\$	57,219.00
	TOTAL OTHER THAN TAX	\$153,317.00		\$156,167.00
	APPROP. FUND BALANCE	\$30,000.00		\$52,000.00
	TO BE RAISED IN TAXES	\$75,205.00		\$77,501.00

## WATER FUND INCOME

F2140	Metered Water Sales	\$78,000.00		\$70,000.00
F2144	Water Penalty	\$2,200.00		\$2,200.00
F2401	Bank Interest	\$30.00		\$5.00
	Approp. Fund balance	\$16,410.00		\$27,435.00
	TOTALS:	\$96,640.00	\$0.00	\$99,640.00

TAXABLE ASSESSED VALUE \$25,472,908.00

TAX RATE \$3.042487