

	<b>2015-2016</b>	<b>2016-2017</b>
	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
A1010.1 TRUSTEE PS	\$3,750.00	\$5,250.00
A1010.4 TRUSTEE CE	\$600.00	\$600.00
A1110.10 JUDGE PS	\$6,600.00	\$0.00
A1110.11 COURT CLERK PS	\$6,300.00	\$0.00
A1110.12 CONSTABLE PS	\$450.00	\$450.00
A1110.4 JUSTICE CE	\$2,300.00	\$0.00
A1210.1 MAYOR PS	\$3,500.00	\$4,750.00
A1210.4 MAYOR CE	\$600.00	\$600.00
A1325.1 TREASURER PS	\$4,000.00	\$4,250.00
A1325.4 TREASURER CE	\$750.00	\$750.00
A1410.1 CLERK PS	\$7,300.00	\$9,550.00
A1410.4 CLERK CE	\$2,400.00	\$2,400.00
A1420.4 LEGAL CE	\$7,000.00	\$7,000.00
A1450.1 ELECTION PS	\$470.00	\$200.00
A1450.4 ELECTION CE	\$300.00	\$300.00
A1640.2 GARAGE EQUIP.	\$400.00	\$400.00
A1640.4 GARAGE CE	\$7,000.00	\$7,000.00
A1910.4 INSURANCE	\$8,500.00	\$7,000.00
A1920.4 MUNICIPAL ASSOC. DUES	\$1,000.00	\$1,000.00
A1990.4 CONTINGENT	\$3,200.00	\$3,200.00
<b>TOTAL GOVERNMENT SUPPORT:</b>	<b>\$66,420.00</b>	<b>\$54,700.00</b>
A3410.2 EQUIPMENT	\$17,190.00	\$17,190.00
A3410.4 CONTRACTUAL	\$18,600.00	\$18,600.00
A3410.41 FUEL & GAS	\$2,050.00	\$2,050.00
A3410.42 UTILITIES	\$21,745.00	\$21,300.00
A3410.43 INSURANCE	\$8,350.00	\$9,000.00
A3410.44 WORK. COMP.	\$21,875.00	\$21,875.00
A9710.6 FIRE TRUCK PRIN. (MAY)	\$38,484.00	\$0.00
A9710.7 FIRE TRUCK INT.	\$1,725.00	\$0.00
A9950.4 TRANSFER TO FIRE MAIN.	\$5,000.00	\$5,000.00
A9950.41 TRANSFER TO FIRE EQUIP	\$17,000.00	\$57,000.00
<b>TOTAL FIRE PROTECTION</b>	<b>\$152,019.00</b>	<b>\$152,015.00</b>

	<b>2015-2016</b>	<b>2016-2017</b>
	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
A3510.1 DOG CONTROL PS	\$1,000.00	\$1,000.00
A3620.1 CODES ENFORCER PS	\$3,150.00	\$3,250.00
A3620.4 CODES ENFORCER CE	\$1,350.00	\$1,350.00
<b>TOTAL PUBLIC SAFETY</b>	<b>\$5,500.00</b>	<b>\$5,600.00</b>
A4010.1 HEALTH OFFICER PS	\$100.00	\$100.00
A4010.4 HEALTH OFFICER CE	\$50.00	\$50.00
A4020.1 REGISTRAR	\$25.00	\$25.00
<b>TOTAL PUBLIC HEALTH</b>	<b>\$175.00</b>	<b>\$175.00</b>
A5010.4 STREET ADMIN CE	\$4,400.00	\$4,400.00
A5110.1 STREET PS	\$10,000.00	\$13,000.00
A5110.2 Equipment	\$1,500.00	\$1,500.00
A5110.4 STREET CE	\$50,000.00	\$50,000.00
A5110.4 CHIPS	\$3,500.00	\$3,500.00
A5182.4 Street Lights	\$13,000.00	\$13,000.00
<b>TOTAL TRANSPORTATION</b>	<b>\$82,400.00</b>	<b>\$85,400.00</b>
A7180.4 SPECIAL REC. FACILITY	\$30,000.00	\$30,000.00
A7310.1 RECREATION PS	\$2,400.00	\$2,400.00
A7310.2 RECREATION EQUIP	\$1,400.00	\$1,400.00
A7310.4 RECREATION CE	\$2,500.00	\$3,000.00
A7410.4 REVITALIZATION CE	\$16,134.00	\$16,134.00
A7510.1 HISTORICAL PS	\$200.00	\$200.00
A7510.4 HISTORICAL CE	\$550.00	\$550.00
A7510.41 HISTORICAL RENT	\$2,100.00	\$2,100.00
A7510.42 HISTORICAL PHONE	\$350.00	\$350.00
<b>TOTAL CULTURE AND RECREATION</b>	<b>\$55,634.00</b>	<b>\$56,134.00</b>
A8010.1 ZONING PS	\$2,350.00	\$2,500.00
A8010.4 ZONING CE	\$500.00	\$500.00
A8160.4 GARBAGE/REFUSE CE	\$5,500.00	\$5,500.00
A8790.4 REYNOLDS RENT	\$7,500.00	\$7,500.00
<b>TOTAL COMMUNITY SERVICE</b>	<b>\$15,850.00</b>	<b>\$16,000.00</b>

2016-2017

BUDGET

	<b>2015-2016</b>	<b>2016-2017</b>
	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
A9030.8 Social Security	\$3,900.00	\$3,900.00
A9040.8 Workmen's Compensation	\$4,000.00	\$4,000.00
A9050.8 Unemployment Insurance	\$1,000.00	\$1,000.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$8,900.00</b>	<b>\$8,900.00</b>
<b>TOTAL DEBT SERVICES</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS:</b>	<b>\$386,898.00</b>	<b>\$378,924.00</b>

	<u>2015-2016</u> <u>BUDGET</u>	<u>2016-2017</u> <u>BUDGET</u>
F1910.4    INSURANCE	\$2,000.00	\$2,000.00
<b>TOTAL GOVERNMENT SUPPORT</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
F8310.10    MAYOR PS	\$1,250.00	\$0.00
F8310.11    TRUSTEE PS	\$1,500.00	\$0.00
F8310.12    CLERK PS	\$2,000.00	\$0.00
F8310.13    TREASURER PS	\$3,500.00	\$3,500.00
F8310.14    FOREMAN PS	\$12,000.00	\$22,650.00
F8310.2    WATER ADMIN EQUIP	\$1,000.00	\$1,000.00
F8310.4    WATER ADMIN CE	\$2,800.00	\$6,000.00
F8330.2    PURIFICATION EQUIP	\$800.00	\$800.00
F8330.4    PURIFICATION CE	\$3,000.00	\$3,000.00
F8340.1    TRANS. & DISTRIB. PS	\$10,650.00	\$0.00
F8340.2    TRANS. & DISTRIB. EQUIP	\$10,000.00	\$10,000.00
F8340.4    TRANS. & DISTRIB. CE	\$15,000.00	\$20,000.00
<b>TOTAL HOME SERVICES</b>	<b>\$63,500.00</b>	<b>\$66,950.00</b>
F9030.8    SOCIAL SECURITY	\$1,800.00	\$1,800.00
F9040.8    WORKERS COMP.	\$1,000.00	\$1,000.00
F9050.8    UNEMPLOYMENT	\$300.00	\$300.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>
F9710.6    BOND PRINCIPAL	\$11,500.00	\$24,390.00
<b>TOTAL DEBT SERVICES</b>	<b>\$11,500.00</b>	<b>\$24,390.00</b>
F9550.9    Transfer to Capital Fund - Maint.	\$17,000.00	\$0.00
<b>TOTAL TRANSFERS</b>	<b>\$17,000.00</b>	<b>\$0.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$97,100.00</b>	<b>\$96,440.00</b>

		<b>2015-2016</b>	<b>2016-2017</b>
		<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
A1090	PENALTIES & INTEREST	\$600.00	\$600.00
A1120	SALES TAX	\$42,000.00	\$42,000.00
A1170	FRANCHISES	\$11,000.00	\$11,000.00
A1190	IN LIEU OF TAXES	\$1,000.00	\$1,500.00
A2262	FIRE PROTECTION	\$127,890.00	\$127,890.00
A2401	INTEREST	\$150.00	\$150.00
A2450	HYDRO RENT	\$30,000.00	\$30,000.00
A2590	PERMITS	\$300.00	\$300.00
A2610	FINES & FORFEITURE	\$2,000.00	\$0.00
A3001	STATE AID	\$8,348.00	\$8,348.00
A3005	MORTGAGE TAX	\$3,000.00	\$3,000.00
A3501	CHIPS	\$3,500.00	\$3,500.00
A2350	RECREATION OTHER GOVT	\$2,100.00	\$2,100.00
A2390	SHARE JOINT ACTIVITY	\$3,150.00	\$0.00

TOTAL OTHER THAN TAX	\$235,038.00	\$230,388.00
APPROPRIATED FUND BALANCE	\$50,000.00	\$58,000.00

TO BE RAISED IN TAXES	\$101,860.00	\$90,536.00
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LAST YEARS TAX RATE \$3.894146  
 THIS YEARS TAX RATE \$3.52673

<b>TAX. ASSESSED VALUE</b>	<b>\$25,671,370.00</b>
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		<b>2015-2016</b>	<b>2016-2017</b>
		<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
F2140	METERED SALES	\$85,000.00	\$85,000.00
F2148	PENALTIES	\$2,200.00	\$2,200.00
F2401	INTEREST	\$30.00	\$30.00
	APPROPRIATED FUND BALANCE	\$9,870.00	\$9,210.00
TOTALS:		\$97,100.00	\$96,440.00