

## 2014-2015 BUDGET

		<b>2013-2014</b>	<b>2014-2015</b>
		<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>
A1010.1	TRUSTEE PS	\$3,750.00	\$3,750.00
A1010.4	TRUSTEE CE	\$600.00	\$600.00
A1110.10	JUDGE PS	\$6,600.00	\$6,600.00
A1110.11	COURT CLERK PS	\$6,300.00	\$6,300.00
A1110.12	CONSTABLE PS	\$450.00	\$450.00
A1110.4	JUSTICE CE	\$2,300.00	\$2,300.00
A1210.1	MAYOR PS	\$3,500.00	\$3,500.00
A1210.4	MAYOR CE	\$600.00	\$600.00
A1325.1	TREASURER PS	\$4,000.00	\$4,000.00
A1325.4	TREASURER CE	\$3,000.00	\$750.00
A1355.4	ASSESSMENT CE	\$50.00	\$50.00
A1410.1	CLERK PS	\$7,300.00	\$7,300.00
A1410.4	CLERK CE	\$2,400.00	\$2,400.00
A1420.4	LEGAL CE	\$7,000.00	\$7,000.00
A1450.1	ELECTION PS	\$470.00	\$470.00
A1450.4	ELECTION CE	\$300.00	\$300.00
A1640.2	GARAGE EQUIP.	\$400.00	\$400.00
A1640.4	GARAGE CE	\$7,000.00	\$7,000.00
A1910.4	INSURANCE	\$10,167.00	\$8,500.00
A1920.4	MUNICIPAL ASSOC. DUES	\$1,000.00	\$1,000.00
A1990.4	CONTINGENT	\$3,500.00	\$3,200.00
<b>TOTAL GOVERNMENT SUPPORT:</b>		<b>\$70,687.00</b>	<b>\$66,470.00</b>
A3410.2	EQUIPMENT	\$17,191.00	\$17,190.00
A3410.4	CONTRACTUAL	\$17,726.00	\$18,600.00
A3410.41	FUEL & GAS	\$1,935.00	\$2,050.00
A3410.42	UTILITIES	\$20,709.00	\$21,745.00
A3410.43	INSURANCE	\$13,000.00	\$8,350.00
A3410.44	WORK. COMP.	\$23,000.00	\$21,875.00
A9710.6	FIRE TRUCK PRIN. (MAY)	\$36,000.00	\$37,000.00
A9710.7	FIRE TRUCK INT.	\$4,882.08	\$3,352.08
A9710.61	FIRE BUILDING PRIN. (OCT)	\$30,000.00	\$0.00
A9710.71	FIRE BUILDING INT.	\$1,500.00	\$0.00
A9950.4	TRANSFER TO FIRE MAIN.	\$0.00	\$5,000.00
A9950.41	TRANSFER TO FIRE EQUIP	\$10,659.57	\$17,000.00
<b>TOTAL FIRE PROTECTION</b>		<b>\$176,602.65</b>	<b>\$152,162.08</b>

## 2014-2015 BUDGET

		<b><u>2013-2014</u></b> <b><u>BUDGET</u></b>	<b><u>2014-2015</u></b> <b><u>BUDGET</u></b>
A3510.1	DOG CONTROL PS	\$1,000.00	\$1,000.00
A3620.1	CODES ENFORCER PS	\$3,150.00	\$3,150.00
A3620.4	CODES ENFORCER CE	\$1,350.00	\$1,350.00
<b>TOTAL PUBLIC SAFETY</b>		<b>\$5,500.00</b>	<b>\$5,500.00</b>
A4010.1	HEALTH OFFICER PS	\$100.00	\$100.00
A4010.4	HEALTH OFFICER CE	\$50.00	\$50.00
A4020.1	REGISTRAR	\$25.00	\$25.00
<b>TOTAL PUBLIC HEALTH</b>		<b>\$175.00</b>	<b>\$175.00</b>
A5010.4	STREET ADMIN CE	\$4,400.00	\$4,400.00
A5110.1	Personal Services	\$15,000.00	\$10,000.00
A5110.2	Equipment	\$1,500.00	\$1,500.00
A5110.4	Contractual Exp.	\$21,766.00	\$50,000.00
A5110.4	CHIPS	\$3,500.00	\$3,500.00
A5182.4	Contractual Exp.	\$13,000.00	\$13,000.00
<b>TOTAL TRANSPORTATION</b>		<b>\$59,166.00</b>	<b>\$82,400.00</b>
A7180.4	SPECIAL REC. FACILITY	\$0.00	\$15,000.00
A7310.1	RECREATION PS	\$2,400.00	\$2,400.00
A7310.2	RECREATION EQUIP	\$1,400.00	\$1,400.00
A7310.4	RECREATION CE	\$2,500.00	\$2,500.00
A7410.4	REVITALIZATION CE	\$2,000.00	\$11,134.00
A7510.1	HISTORICAL PS	\$200.00	\$200.00
A7510.4	HISTORICAL CE	\$550.00	\$550.00
A7510.41	HISTORICAL RENT	\$2,100.00	\$2,100.00
A7510.42	HISTORICAL PHONE	\$300.00	\$300.00
A7620.4	BINGO	\$30.00	\$0.00
<b>TOTAL CULTURE AND RECREATION</b>		<b>\$11,480.00</b>	<b>\$35,584.00</b>
A8010.1	ZONING PS	\$2,350.00	\$2,350.00
A8010.4	ZONING CE	\$500.00	\$500.00
A8160.4	GARBAGE/REFUSE CE	\$5,500.00	\$5,500.00
A8790.4	REYNOLDS RENT	\$4,800.00	\$4,800.00
<b>TOTAL COMMUNITY SERVICE</b>		<b>\$13,150.00</b>	<b>\$13,150.00</b>

## 2014-2015 BUDGET

		<b><u>2013-2014</u></b> <b><u>BUDGET</u></b>	<b><u>2014-2015</u></b> <b><u>BUDGET</u></b>
A9030.8	Social Security	\$5,200.00	\$3,900.00
A9040.8	Workmen's Compensation	\$2,000.00	\$4,000.00
A9050.8	Unemployment Insurance	\$3,500.00	\$1,000.00
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$10,700.00</b>	<b>\$8,900.00</b>
A9710.61	FIRE BUILDING PRIN.	\$30,000.00	\$30,000.00
A9710.62	FIRE BUILDING INT.	\$2,868.00	\$1,434.00
<b>TOTAL DEBT SERVICES</b>		<b>\$32,868.00</b>	<b>\$31,434.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$380,328.65</b>	<b>\$395,775.08</b>

## 2014-2015 BUDGET

		<b><u>2013-2014</u></b> <b><u>BUDGET</u></b>	<b><u>2014-2015</u></b> <b><u>BUDGET</u></b>
F1910.4	INSURANCE	\$0.00	\$2,000.00
<b>TOTAL GOVERNMENT SUPPORT</b>		<b>\$0.00</b>	<b>\$2,000.00</b>
F8310.10	MAYOR PS	\$1,250.00	\$1,250.00
F8310.11	TRUSTEE PS	\$1,500.00	\$1,500.00
F8310.12	CLERK PS	\$2,000.00	\$2,000.00
F8310.13	TREASURER PS	\$3,500.00	\$3,500.00
F8310.14	FOREMAN PS	\$12,000.00	\$12,000.00
F8310.2	WATER ADMIN EQUIP	\$1,000.00	\$1,000.00
F8310.4	WATER ADMIN CE	\$2,800.00	\$2,800.00
F8330.2	PURIFICATION EQUIP	\$800.00	\$800.00
F8330.4	PURIFICATION CE	\$3,000.00	\$3,000.00
F8340.1	TRANS. & DISTRIB. PS	\$2,150.00	\$2,150.00
F8340.2	TRANS. & DISTRIB. EQUIP	\$7,000.00	\$7,000.00
F8340.4	TRANS. & DISTRIB. CE	\$15,000.00	\$15,000.00
<b>TOTAL HOME SERVICES</b>		<b>\$52,000.00</b>	<b>\$52,000.00</b>
F9030.8	SOCIAL SECURITY	\$2,000.00	\$1,800.00
F9040.8	WORKERS COMP.	\$0.00	\$1,000.00
F9050.8	UNEMPLOYMENT	\$0.00	\$300.00
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>\$2,000.00</b>	<b>\$3,100.00</b>
F9550.9	Transfer to Capital Fund - Maint.	\$40,000.00	\$40,000.00
<b>TOTAL TRANSFERS</b>		<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$94,000.00</b>	<b>\$97,100.00</b>

2014-2015 BUDGET

		<b><u>2013-2014</u></b> <b><u>BUDGET</u></b>	<b><u>2014-2015</u></b> <b><u>BUDGET</u></b>
A1090	PENALTIES & INTEREST	\$600.00	\$600.00
A1120	SALES TAX	\$39,200.00	\$40,000.00
A1170	FRANCHISES	\$11,000.00	\$11,000.00
A1190	IN LIEU OF TAXES	\$1,000.00	\$1,000.00
A2262	FIRE PROTECTION	\$145,956.00	\$127,890.00
A2401	INTEREST	\$150.00	\$150.00
A2450	HYDRO RENT	\$21,700.00	\$30,000.00
A2590	PERMITS	\$300.00	\$300.00
A2610	FINES & FORFEITURE	\$2,000.00	\$2,000.00
A3001	STATE AID	\$8,000.00	\$8,348.00
A3005	MORTGAGE TAX	\$3,000.00	\$3,000.00
A3501	CHIPS	\$3,500.00	\$3,500.00
A3820	YOUTH	\$400.00	\$0.00
A2350	RECREATION OTHER GOVT	\$0.00	\$2,100.00
A2390	SHARE JOINT ACTIVITY	\$3,150.00	\$3,150.00
A5050	TRANSFER FOR DEBT SERV.	\$0.00	\$31,434.00

TOTAL OTHER THAN TAX	\$239,956.00	\$264,472.00
APPROPRIATED FUND BALANCE		\$30,000.00
TO BE RAISED IN TAXES		\$101,303.08
LAST YEARS TAX RATE	\$3.89347886	
THIS YEARS TAX RATE	\$3.88607122	

**TAX. ASSESSED VALUE** \$26,068,251

---

		<b><u>2013-2014</u></b> <b><u>BUDGET</u></b>	<b><u>2014-2015</u></b> <b><u>BUDGET</u></b>
F2140	METERED SALES	\$94,000.00	\$94,000.00
F2148	PENALTIES	\$0.00	\$2,200.00
F2401	INTEREST	\$0.00	\$30.00
APPROPRIATED FUND BALANCE		\$0.00	\$870.00
TOTALS:		\$94,000.00	\$97,100.00